

TOCKWITH WITH WILSTROP PARISH COUNCIL BUDGET 2025-26

ADMIN	2024-25 BUDGET	2025-26 BUDGET
Employment		
Clerk Salary	£14,164.80	£18,626.40
Employer NI	£552.00	£2,043.96
Employer Pension Contributions	£424.94	£500.00
Clerk WFH Allowance & Fuel	£392.00	£456.00
TOTAL	£15,533.74	£21,626.36
Administration		
Office Expenses (Printing and Stationery)	£250.00	£250.00
YLCA Subscription	£600.00	£650.00
Data Protection Fee	£35.00	£35.00
Room Hire	£300.00	£300.00
Conferences & Training	£300.00	£500.00
Audits	£600.00	£650.00
Parish Council & VH Insurance	£1,532.68	£2,000.00
Software		
Brightpay	£72.00	£75.00
Office 365	£53.00	£53.00
Website/email hosting and support	£519.00	£519.00
SUB TOTAL	£4,261.68	£5,032.00

PUBLIC OPEN SPACES		
Marston Road Play Area		
Play Area and Outdoor Equipment repairs	£1,200.00	£1,200.00
Grass Cutting	£1,260.00	£3,000.00
Public Open Spaces		
Tree Management	£1,500.00	£1,500.00
Tree survey	£1,500.00	£0.00
Westfield Green Maintenance	£4,000.00	£2,500.00
Open Spaces Maintenance Cowthorpe	£200.00	£200.00
Gym Equipment Grass Cutting	£0.00	£400.00
Defibrillator Running Costs	£350.00	£350.00
Ainsty IDB	£15.20	£15.20
Churches		
Cowthorpe Church Waste Collection	£95.00	£150.00
Tockwith Church Ground Maintenance	£500.00	£500.00
Allotments		
Hedge & Tree Maintenance	£0.00	£0.00
SUB TOTAL	£10,620.20	£9,815.20

Village Hall		
VH Annual Checks	£350.00	£350.00
Building Repairs/ Maintenance	£4,500.00	£4,500.00
Money for Village Hall reserves	£3,000.00	£0.00
SUB TOTAL	£7,850.00	£4,850.00

Section 137		
Future Footprints	£400.00	£400.00
Grants including any S137 applications	£500.00	£500.00

Tockwith Together (Community Plan)	£500.00	£0.00
SUB TOTAL	£1,400.00	£900.00

General Reserves		
General Reserves	£0.00	£5,000.00
SUB TOTAL	£0.00	£5,000.00
Non Recurring Expenditure		
Vehicle Activated Signs	£0.00	£0.00
New Noticeboard	£1,600.00	£0.00
Village Gateway Entry signs	£4,800.00	£0.00
Professional & Planning Fees	£500.00	£500.00
Village Hall Solar Panels	£0.00	£5,000.00
SUB TOTAL	£6,900.00	£5,500.00

LOAN REPAYMENTS:		
Capital Scheme 1.(£40,000)	£2,999.46	£2,999.46
Capital Scheme 2.(£10,000)	£719.36	£719.36
Capital Scheme 3. (£70,000)	£3,865.04	£3,865.04
TOTAL LOAN REPAYMENTS	£7,583.86	£7,583.86

TOTAL EXPENDITURE:	£54,149.48	£60,307.42
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	2024-2025	2025-2026
RECEIPTS		
Precept	£51,195.48	£57,905.72
VAT Reclaims	£1,500.00	£1,500.00
Commuted Sums	£0.00	£0.00
Wayleave - Cowthorpe	£4.00	£1.70
Allotment Rents	£600.00	£600.00
Bank Interest Received	£450.00	£300.00
OZEV Grant Money	£0.00	£0.00
TOTAL RECEIPTS:	£53,749.48	£60,307.42

CALCULATOR

Year	Precept	Tax Base	Cost per Band D
2024-25	£51,195.48	943.18	£54.28
2025-26	£57,905.72	956.88	£60.52

% Difference

11.49%